

MUNICIPIO DE : ATOTONILCO EL GRANDE, HGO
 CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL
 EJERCICIO FISCAL: 2021

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
1000	SERVICIOS PERSONALES	\$24,388,134.19	\$2,864,011.18	\$2,864,011.18	\$2,864,011.18	\$2,864,011.18	\$2,864,011.18	\$2,864,011.18	\$2,864,011.18	\$2,864,011.18	\$2,864,011.18	\$2,864,011.18	\$2,864,011.18	\$2,864,011.18	\$34,388,134.19
1000	REPO	\$280,000.00	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$280,000.00
	Remuneraciones al Personal de carácter Transitorio	\$205,000.00	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$205,000.00
	Sueldos base al personal eventual	\$205,000.00	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$205,000.00
	Compensacion	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$75,000.00
1000	FONDO GENERAL DE PARTICIPACIONES	\$25,933,851.07	\$2,162,820.92	\$2,162,820.92	\$2,162,820.92	\$2,162,820.92	\$2,162,820.92	\$2,162,820.92	\$2,162,820.92	\$2,162,820.92	\$2,162,820.92	\$2,162,820.92	\$2,162,820.92	\$2,162,820.92	\$34,933,851.07
	Remuneraciones al Personal de carácter Permanente	\$18,879,709.00	\$1,664,975.00	\$1,664,975.00	\$1,664,975.00	\$1,664,975.00	\$1,664,975.00	\$1,664,975.00	\$1,664,975.00	\$1,664,975.00	\$1,664,975.00	\$1,664,975.00	\$1,664,975.00	\$1,664,975.00	\$18,879,709.00
	Dieta	\$2,619,700.00	\$218,308.33	\$218,308.33	\$218,308.33	\$218,308.33	\$218,308.33	\$218,308.33	\$218,308.33	\$218,308.33	\$218,308.33	\$218,308.33	\$218,308.33	\$218,308.33	\$2,619,700.00
	Sueldos base al personal permanente	\$17,390,000.00	\$1,446,666.67	\$1,446,666.67	\$1,446,666.67	\$1,446,666.67	\$1,446,666.67	\$1,446,666.67	\$1,446,666.67	\$1,446,666.67	\$1,446,666.67	\$1,446,666.67	\$1,446,666.67	\$1,446,666.67	\$17,390,000.00
	Remuneraciones al Personal de carácter Transitorio	\$911,100.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$911,100.00
	Sueldos base al personal eventual	\$911,100.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$75,925.00	\$911,100.00
	Programa empleo temporal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Remuneraciones Adicionales y Especiales	\$3,820,935.47	\$318,411.29	\$318,411.29	\$318,411.29	\$318,411.29	\$318,411.29	\$318,411.29	\$318,411.29	\$318,411.29	\$318,411.29	\$318,411.29	\$318,411.29	\$318,411.29	\$3,820,935.47
	Primas de vacaciones, dominical y gratificación de fin de año	\$569,701.81	\$47,475.15	\$47,475.15	\$47,475.15	\$47,475.15	\$47,475.15	\$47,475.15	\$47,475.15	\$47,475.15	\$47,475.15	\$47,475.15	\$47,475.15	\$47,475.15	\$569,701.81
	Gratificación anual	\$2,600,000.00	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$2,600,000.00
	Compensaciones	\$451,233.66	\$37,602.81	\$37,602.81	\$37,602.81	\$37,602.81	\$37,602.81	\$37,602.81	\$37,602.81	\$37,602.81	\$37,602.81	\$37,602.81	\$37,602.81	\$37,602.81	\$451,233.66
	Otras Prestaciones Sociales y Económicas	\$1,242,115.60	\$103,509.63	\$103,509.63	\$103,509.63	\$103,509.63	\$103,509.63	\$103,509.63	\$103,509.63	\$103,509.63	\$103,509.63	\$103,509.63	\$103,509.63	\$103,509.63	\$1,242,115.60
	Indemnizaciones	\$544,051.00	\$45,412.60	\$45,412.60	\$45,412.60	\$45,412.60	\$45,412.60	\$45,412.60	\$45,412.60	\$45,412.60	\$45,412.60	\$45,412.60	\$45,412.60	\$45,412.60	\$544,051.00
	Prestaciones contractuales	\$697,163.74	\$58,096.03	\$58,096.03	\$58,096.03	\$58,096.03	\$58,096.03	\$58,096.03	\$58,096.03	\$58,096.03	\$58,096.03	\$58,096.03	\$58,096.03	\$58,096.03	\$697,163.74
	Pago de estímulos a servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DEMARACIONES TERRITORIALES DEL D.F.	\$8,702,008.14	\$898,505.81	\$898,505.81	\$898,505.81	\$898,505.81	\$898,505.81	\$898,505.81	\$898,505.81	\$898,505.81	\$898,505.81	\$898,505.81	\$898,505.81	\$898,505.81	\$8,702,008.14
	Remuneraciones al Personal de carácter Permanente	\$5,800,000.00	\$488,333.33	\$488,333.33	\$488,333.33	\$488,333.33	\$488,333.33	\$488,333.33	\$488,333.33	\$488,333.33	\$488,333.33	\$488,333.33	\$488,333.33	\$488,333.33	\$5,800,000.00
	Sueldos base al personal permanente	\$5,500,000.00	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$5,500,000.00
	Remuneraciones Adicionales y Especiales	\$1,152,008.14	\$98,005.81	\$98,005.81	\$98,005.81	\$98,005.81	\$98,005.81	\$98,005.81	\$98,005.81	\$98,005.81	\$98,005.81	\$98,005.81	\$98,005.81	\$98,005.81	\$1,152,008.14
	Prima de vacaciones y dominical	\$90,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$90,000.00
	Gratificación anual	\$902,008.14	\$82,072.18	\$82,072.18	\$82,072.18	\$82,072.18	\$82,072.18	\$82,072.18	\$82,072.18	\$82,072.18	\$82,072.18	\$82,072.18	\$82,072.18	\$82,072.18	\$902,008.14
	Compensaciones	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$70,000.00
	Otras Prestaciones Sociales y Económicas	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$50,000.00
	Indemnizaciones	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$40,000.00
	Prestaciones contractuales	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$10,000.00
1000	ISR	\$182,218.00	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$182,218.00
	Otras Prestaciones Sociales y Económicas	\$182,218.00	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$182,218.00
	Indemnizaciones	\$182,218.00	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$15,184.75	\$182,218.00
1000	FONDO DE FOMENTO MUNICIPAL	\$1,200,000.00	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$1,200,000.00
	Remuneraciones al Personal de carácter Permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$180,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$180,000.00
	Sueldos base al personal eventual	\$160,000.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$160,000.00
	Remuneraciones Adicionales y Especiales	\$700,000.00	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$700,000.00
	Gratificación anual	\$700,000.00	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$700,000.00
	Otras Prestaciones Sociales y Económicas	\$400,000.00	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$400,000.00
	Indemnizaciones	\$400,000.00	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$400,000.00
2000	MATERIALES Y SUMINISTROS	\$8,914,450.21	\$742,870.89	\$742,870.89	\$742,870.89	\$742,870.89	\$742,870.89	\$742,870.89	\$742,870.89	\$742,870.89	\$742,870.89	\$742,870.89	\$742,870.89	\$742,870.89	\$8,914,450.21
2000	REPO	\$1,748,873.39	\$145,547.78	\$145,547.78	\$145,547.78	\$145,547.78	\$145,547.78	\$145,547.78	\$145,547.78	\$145,547.78	\$145,547.78	\$145,547.78	\$145,547.78	\$145,547.78	\$1,748,873.39
	Materiales de Administración, Emisión de documentos y Artículos Oficiales	\$889,284.90	\$71,280.41	\$71,280.41	\$71,280.41	\$71,280.41	\$71,280.41	\$71,280.41	\$71,280.41	\$71,280.41	\$71,280.41	\$71,280.41	\$71,280.41	\$71,280.41	\$889,284.90
	Materiales, útiles y equipos menores de oficina	\$330,384.00	\$27,530.41	\$27,530.41	\$27,530.41	\$27,530.41	\$27,530.41	\$27,530.41	\$27,530.41	\$27,530.41	\$27,530.41	\$27,530.41	\$27,530.41	\$27,530.41	\$330,384.00
	Mobiliario y equipo de oficina	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$70,000.00
	Equipo de computo y tecnología de la información	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$100,000.00
	Material de limpieza	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$250,000.00
	Alimentos y Utensilios	\$275,000.00	\$22,916.67	\$22,916.67	\$22,9										

	Productos alimenticios para personas	\$187,414.18	\$15,617.85	\$15,617.85	\$15,617.85	\$15,617.85	\$15,617.85	\$15,617.85	\$15,617.85	\$15,617.85	\$15,617.85	\$15,617.85	\$15,617.85	\$15,617.85	\$15,617.85	\$15,617.85	\$187,414.18
	Materiales y Artículos de Construcción y de reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$380,000.00	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$380,000.00
	Materiales, accesorios y suministros médicos	\$380,000.00	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$380,000.00
	Combustibles, Lubricantes y Aditivos	\$349,960.41	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$349,960.41
	Combustibles, lubricantes y aditivos	\$349,960.41	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$29,163.37	\$349,960.41
2000	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DEMARACIONES TERRITORIALES DEL D.F	\$2,948,269.75	\$245,780.81	\$245,780.81	\$245,780.81	\$245,780.81	\$245,780.81	\$245,780.81	\$245,780.81	\$245,780.81	\$245,780.81	\$245,780.81	\$245,780.81	\$245,780.81	\$245,780.81	\$245,780.81	\$2,948,269.75
	Alimentos y Utensilios	\$19,233.80	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$19,233.80
	Productos alimenticios para personas	\$19,233.80	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$1,611.15	\$19,233.80
	Materiales y Artículos de Construcción y de reparación	\$1,031,741.68	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$1,031,741.68
	Material eléctrico y electrónico	\$1,031,741.68	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$85,978.47	\$1,031,741.68
	Productos Químicos, Farmacéuticos y de Laboratorio	\$402,348.32	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$402,348.32
	Productos químicos básicos	\$402,348.32	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$33,529.03	\$402,348.32
	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Combustibles, Lubricantes y Aditivos	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$1,000,000.00
	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$1,000,000.00
	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$45,845.95	\$2,828.83	\$2,828.83	\$2,828.83	\$2,828.83	\$2,828.83	\$2,828.83	\$2,828.83	\$2,828.83	\$2,828.83	\$2,828.83	\$2,828.83	\$2,828.83	\$2,828.83	\$2,828.83	\$45,845.95
	Vestuario y uniformes	\$25,945.95	\$2,162.16	\$2,162.16	\$2,162.16	\$2,162.16	\$2,162.16	\$2,162.16	\$2,162.16	\$2,162.16	\$2,162.16	\$2,162.16	\$2,162.16	\$2,162.16	\$2,162.16	\$2,162.16	\$25,945.95
	Prendas de seguridad y protección personal	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$80,000.00
	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
	Materiales de seguridad pública	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
	Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	FONDO DE FISCALIZACIÓN Y RECAUDACION	\$40,068.67	\$45,005.05	\$45,005.05	\$45,005.05	\$45,005.05	\$45,005.05	\$45,005.05	\$45,005.05	\$45,005.05	\$45,005.05	\$45,005.05	\$45,005.05	\$45,005.05	\$45,005.05	\$45,005.05	\$40,068.67
	Materiales de Administración, Emisión de documentos y Artículos Oficiales	\$383,814.84	\$30,467.91	\$30,467.91	\$30,467.91	\$30,467.91	\$30,467.91	\$30,467.91	\$30,467.91	\$30,467.91	\$30,467.91	\$30,467.91	\$30,467.91	\$30,467.91	\$30,467.91	\$30,467.91	\$383,814.84
	material de oficina	\$233,884.94	\$19,490.41	\$19,490.41	\$19,490.41	\$19,490.41	\$19,490.41	\$19,490.41	\$19,490.41	\$19,490.41	\$19,490.41	\$19,490.41	\$19,490.41	\$19,490.41	\$19,490.41	\$19,490.41	\$233,884.94
	Mobiliario y equipo de oficina	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$70,000.00
	Equipo de cómputo y tecnología de la información	\$61,730.00	\$5,144.17	\$5,144.17	\$5,144.17	\$5,144.17	\$5,144.17	\$5,144.17	\$5,144.17	\$5,144.17	\$5,144.17	\$5,144.17	\$5,144.17	\$5,144.17	\$5,144.17	\$5,144.17	\$61,730.00
	Materiales, útiles y equipos menores de tecnologías de la Información	\$124,445.63	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$124,445.63
	Material para bienes informáticos	\$124,445.63	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$10,370.47	\$124,445.63
	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$80,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$80,000.00
	Prendas de seguridad y protección personal	\$80,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$80,000.00
2000	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$234,263.00	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$234,263.00
	Combustibles y lubricantes	\$234,263.00	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$19,521.92	\$234,263.00
2000	COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$47,798.00	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$47,798.00
	Combustibles y lubricantes	\$47,798.00	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$3,983.17	\$47,798.00
2000	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$689,219.00	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$689,219.00
	Combustibles y lubricantes	\$689,219.00	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$57,443.25	\$689,219.00
2000	INSERVICIOS A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$1,850,458.00	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$1,850,458.00
	Combustibles y lubricantes	\$1,850,458.00	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$153,381.17	\$1,850,458.00
2000	HR	\$80,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$80,000.00
	Materiales de Administración, Emisión de documentos y Artículos Oficiales	\$80,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$80,000.00
	Material de limpieza	\$80,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$80,000.00
3000	SERVICIOS GENERALES	\$23,787,628.39	\$1,979,793.37	\$1,979,793.37	\$1,979,793.37	\$1,979,793.37	\$1,979,793.37	\$1,979,793.37	\$1,979,793.37	\$1,979,793.37	\$1,979,793.37	\$1,979,793.37	\$1,979,793.37	\$1,979,793.37	\$1,979,793.37	\$1,979,793.37	\$23,787,628.39
3000	REPO	\$3,329,793.81	\$293,816.13	\$293,816.13	\$293,816.13	\$293,816.13	\$293,816.13	\$293,816.13	\$293,816.13	\$293,816.13	\$293,816.13	\$293,816.13	\$293,816.13	\$293,816.13	\$293,816.13	\$293,816.13	\$3,329,793.81
	Servicios Básicos	\$288,000.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$288,000.00
	Gas	\$10,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$10,000.00
	Telefonía tradicional	\$125,000.00	\$9,583.33	\$9,583.33	\$9,583.33	\$											

	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$59,747.00	\$4,978.92	\$4,978.92	\$4,978.92	\$4,978.92	\$4,978.92	\$4,978.92	\$4,978.92	\$4,978.92	\$4,978.92	\$4,978.92	\$4,978.92	\$4,978.92	\$59,747.00
	Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Mantenimiento de bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$103,600.00	\$8,625.00	\$8,625.00	\$8,625.00	\$8,625.00	\$8,625.00	\$8,625.00	\$8,625.00	\$8,625.00	\$8,625.00	\$8,625.00	\$8,625.00	\$8,625.00	\$103,600.00
	Servicios Financieros, Bancarios y Comerciales	\$3,500.00	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$3,500.00
	Servicios financieros y bancarios	\$3,500.00	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$3,500.00
	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACION	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$100,000.00
	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$100,000.00
3000	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$4,500.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$4,500.00
	Servicios Financieros, Bancarios y Comerciales	\$4,500.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$4,500.00
	Servicios financieros y bancarios	\$4,500.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$4,500.00
3000	INSENTIVOS A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$50,000.00
	Servicios Financieros, Bancarios y Comerciales	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$50,000.00
	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$50,000.00
3000	ISR	\$1,384,828.02	\$115,386.50	\$115,386.50	\$115,386.50	\$115,386.50	\$115,386.50	\$115,386.50	\$115,386.50	\$115,386.50	\$115,386.50	\$115,386.50	\$115,386.50	\$115,386.50	\$1,384,828.02
	Servicios de Arrendamiento	\$383,380.00	\$31,848.33	\$31,848.33	\$31,848.33	\$31,848.33	\$31,848.33	\$31,848.33	\$31,848.33	\$31,848.33	\$31,848.33	\$31,848.33	\$31,848.33	\$31,848.33	\$383,380.00
	Arrendamiento de edificios	\$35,380.00	\$2,948.33	\$2,948.33	\$2,948.33	\$2,948.33	\$2,948.33	\$2,948.33	\$2,948.33	\$2,948.33	\$2,948.33	\$2,948.33	\$2,948.33	\$2,948.33	\$35,380.00
	Arrendamientos de vehículos y equipo de transporte	\$348,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$348,000.00
	Servicios Financieros, Bancarios y Comerciales	\$10,158.99	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$10,158.99
	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Seguros de responsabilidad patrimonial y fianzas	\$10,158.99	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$846.42	\$10,158.99
	Servicios de Comunicación Social y Publicidad	\$11,000.00	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$11,000.00
	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$11,000.00	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$11,000.00
	Servicios Oficiales	\$219,271.31	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$219,271.31
	Gastos de orden social y cultural	\$219,271.31	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$17,939.28	\$219,271.31
	Otros servicios generales	\$764,829.72	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$764,829.72
	Penas, multas, accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$764,829.72	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$63,735.81	\$764,829.72
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$482,728.00	\$40,228.00	\$40,228.00	\$40,228.00	\$40,228.00	\$40,228.00	\$40,228.00	\$40,228.00	\$40,228.00	\$40,228.00	\$40,228.00	\$40,228.00	\$40,228.00	\$482,728.00
4000	REPO	\$1,744,748.00	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$1,744,748.00
	Ayudas Sociales	\$1,744,748.00	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$145,395.67	\$1,744,748.00
	Ayudas sociales a personas	\$501,748.00	\$41,812.33	\$41,812.33	\$41,812.33	\$41,812.33	\$41,812.33	\$41,812.33	\$41,812.33	\$41,812.33	\$41,812.33	\$41,812.33	\$41,812.33	\$41,812.33	\$501,748.00
	Ayudas con descuentos pronto pago (Aguja)	\$420,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$420,000.00
	Ayudas con descuentos pronto pago (predial)	\$823,000.00	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$823,000.00
4000	FONDO GENERAL DE PARTICIPACIONES	\$920,000.00	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$920,000.00
	Ayudas Sociales	\$920,000.00	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$920,000.00
	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ayudas sociales a instituciones sin fines de lucro	\$920,000.00	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$76,666.67	\$920,000.00
4000	FONDO DE FOMENTO MUNICIPAL	\$2,458,000.00	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$2,458,000.00
	Ayudas Sociales	\$2,458,000.00	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$204,833.33	\$2,458,000.00
	Ayudas sociales a personas (Incluye, construcción de obra, para realización de fiestas patronales)	\$2,328,000.00	\$194,000.00	\$194,000.00	\$194,000.00	\$194,000.00	\$194,000.00	\$194,000.00	\$194,000.00	\$194,000.00	\$194,000.00	\$194,000.00	\$194,000.00	\$194,000.00	\$2,328,000.00
	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$50,000.00
	Subsidio para el fomento deportivo	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$50,000.00
	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
4000	ISR	\$119,000.00	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$119,000.00
	Ayudas Sociales	\$119,000.00	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$9,916.67	\$119,000.00
	Ayudas sociales a personas	\$110,000.00	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$110,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,918,786.12	\$318,215.51	\$318,215.51	\$318,215.51	\$318,215.51	\$318,215.51	\$318,215.51	\$318,215.51	\$318,215.51	\$318,215.51	\$318,215.51	\$318,215.51	\$318,215.51	\$3,918,786.12
5000	REPO	\$419,000.00	\$34,916.67	\$34,916.67	\$34,916.67	\$34,916.67	\$34,916.67	\$34,916.67	\$34,916.67	\$34,916.67	\$34,916.67	\$34,916.67	\$34,916.67	\$34,916.67	\$419,000.00
	Mobiliario y equipo de administración	\$94,000.00	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$94,000.00
	Otros Mobiliarios Y Equipos De Administración	\$94,000.00	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$7,833.33	\$94,000.00
	Equipo e instrumental médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Equipo medico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Vehículo y equipo de transporte	\$275,000.00	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$275,000.00
	Automóviles y camiones	\$275,000.00	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$275,000.00
	Mquinaria otros equipos y herramientas	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67										

	Licencias informáticas e intelectuales	\$12,600.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$12,600.00
6000	INVERSIÓN PÚBLICA	\$21,555,051.09	\$1,786,254.28	\$1,786,254.28	\$1,786,254.28	\$1,786,254.28	\$1,786,254.28	\$1,786,254.28	\$1,786,254.28	\$1,786,254.28	\$1,786,254.28	\$1,786,254.28	\$1,786,254.28	\$1,786,254.28	\$1,786,254.28	\$21,555,051.09
6000	REPO	\$289,635.09	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$289,635.09
	Obra Pública	\$289,635.09	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$22,469.59	\$289,635.09
	Obra Pública en bienes de dominio público	\$129,635.09	\$10,802.92	\$10,802.92	\$10,802.92	\$10,802.92	\$10,802.92	\$10,802.92	\$10,802.92	\$10,802.92	\$10,802.92	\$10,802.92	\$10,802.92	\$10,802.92	\$10,802.92	\$129,635.09
	Obra Pública en bienes de dominio público	\$140,000.00	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$140,000.00
6000	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$21,069,418.00	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$21,069,418.00
	Obra Pública	\$21,069,418.00	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$1,755,034.87	\$21,069,418.00
	Obra Pública en bienes de dominio público	\$11,560,418.00	\$963,368.00	\$963,368.00	\$963,368.00	\$963,368.00	\$963,368.00	\$963,368.00	\$963,368.00	\$963,368.00	\$963,368.00	\$963,368.00	\$963,368.00	\$963,368.00	\$963,368.00	\$11,560,418.00
6000	FFH	\$223,000.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$223,000.00
	OBRA PÚBLICA EN BIENES PROPIOS	\$223,000.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$223,000.00
	Obra Pública en bienes de dominio público	\$223,000.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$223,000.00
	GRAN TOTAL	\$97,247,896.00	\$8,103,974.17	\$8,103,974.17	\$8,103,974.17	\$8,103,974.17	\$8,103,974.17	\$8,103,974.17	\$8,103,974.17	\$8,103,974.17	\$8,103,974.17	\$8,103,974.17	\$8,103,974.17	\$8,103,974.17	\$8,103,974.17	\$97,247,896.00





